

## Annual Microsoft License Agreement Charges

Keyserv & Program	Agresso 603057	Count	Amount
Gen Gov (IT)	080710-105	225	\$65,225.25
Emergency Mgmt	100403	12	\$2,603.16
MCCF (FUND 1208 Muni Court Collection Fees)	071656	25	\$7,151.25
TMWRF IT	131502	43	\$9,327.99
Customer Collections - Sewer	050454	1	\$216.93
Customer Collections - Effluent	050456	1	\$216.93
Accounting & Budget In 1630 (Sewer)	080210	2	\$433.86
Accounting & Budget In 1650 (Effluent)	080220	1	\$216.93
Fire Engineering Program	101383	1	\$216.93
Community Services Administration - Fund 2201	130150	2	\$433.86
Sewer Administration	130170	2	\$433.86
Entitlement Review - (Current Planning)	130255	1	\$216.93
Facility Maintenance and Custodial Service	130257	1	\$216.93
Engineering Services-Plan Check	130260	1	\$216.93
Motor Vehicle Maintenance -Repairs (Fund 1702)	130542	4	\$867.72
Sewer Environmental Control	130570	1	\$216.93
Sewer O&M	130575	6	\$1,301.58
Drains Environmental Control	130580	2	\$433.86
Drains O&M	130585	2	\$433.86
Sewer Engineering	130600	3	\$650.79
Drains Engineering	130620	1	\$216.93
Street Cuts	130816	1	\$216.93
Building Administration	130900	1	\$216.93
Permit Issuance	130902	1	\$216.93
Building Inspection	130903	1	\$216.93
Public Works Capital Projects Fund 1401	99-1401	8	\$1,735.44
Culture & Rec Capital Projects Fund 1402	99-1402	3	\$650.79
Desktops Total		127	<b>94,503.36</b>
<b>Other IT Server Charges</b>	080710-107		
Exchange Server	080710-107	1	\$752.24
SharePoint Server	080710-107	1	\$914.80
SQL CAL	080710-105	1	\$38.78
SQL CAL L/SA	080710-105	16	\$1,479.68
SQL Server	080710-107	5	\$832.85
SMS Enterprise Server	080710-107	1	\$107.50
Enterprise Data Center Server StepUp	080710-107	2	\$38.18
Standard Data Center Server StepUP	080710-107	3	\$2,027.07
Windows Server Enterprise	080710-107	2	\$875.48
Windows Server Standard	080710-107	17	\$2,289.73
Terminal Server	080710-107	5	\$78.65
Lync Srvr	080710-107	1	\$306.59
<b>Total Servers (Gen Gov IT)</b>	080710-107		\$9,741.55
SQL Server TMWRF	131502	3	\$499.71
Data Center Server TMWRF	131502	2	\$1,351.38
SQL CAL TMWRF	131502	43	\$3,976.64
<b>TMWRF Total</b>			\$5,827.73
			\$15,569.28
<b>Annual Micosoft Amount</b>			<b>\$110,072.64</b>